

Wichita Falls I.S.D.

Utility Usage and Cost History -- Year Ending 08/2018

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/17	1,983,555	\$152,034	6,318	\$6,680	4,028	\$24,831	3,399	\$19,201	3,735	\$7,444	\$26,451	\$238,641
10/17	1,670,108	\$139,180	12,975	\$11,098	3,165	\$21,497	2,498	\$13,732	3,130	\$5,936	\$27,139	\$218,582
11/17	1,328,796	\$113,849	21,651	\$18,017	2,642	\$18,693	1,671	\$9,612	2,617	\$4,986	\$25,682	\$190,839
12/17	1,365,062	\$116,724	55,340	\$40,723	1,734	\$16,155	1,576	\$9,414	1,710	\$3,401	\$28,161	\$214,578
01/18	1,598,829	\$129,587	92,283	\$66,779	2,032	\$16,359	847	\$5,574	2,009	\$3,905	\$26,428	\$248,632
02/18	1,393,308	\$115,164	54,838	\$40,602	2,347	\$16,899	679	\$4,641	2,315	\$4,428	\$24,430	\$206,164
03/18	1,286,433	\$110,458	35,457	\$26,031	2,874	\$20,370	478	\$4,158	6,421	\$5,408	\$28,833	\$195,257
04/18	516,532	\$44,680	18,477	\$13,735	2,729	\$19,225	1,288	\$7,874	2,695	\$5,120	\$26,538	\$117,173
05/18	912,604	\$93,786	7,606	\$6,801	2,490	\$18,642	2,389	\$12,983	2,478	\$4,758	\$22,425	\$159,395
06/18	653,956	\$74,114	6,979	\$5,769	1,945	\$15,890	5,053	\$25,316	1,914	\$3,773	\$20,719	\$145,581
07/18	1,207,702	\$120,005	4,564	\$3,792	1,995	\$10,275	7,472	\$37,930	1,991	\$3,869	\$22,752	\$198,622
08/18	2,354,986	\$187,896	3,694	\$3,767	3,082	\$19,669	5,688	\$29,720	3,070	\$5,734	\$26,182	\$272,968
Annual Total	16,271,871	\$1,397,478	320,180	\$243,794	31,063	\$218,504	33,039	\$180,154	34,084	\$58,762	\$305,739	\$2,404,432